

Council Assembly

Wednesday 21 February 2024

7.00 pm

Council Offices, 160 Tooley Street, London SE1 2QH

Supplemental Agenda No. 1

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2.1.	Policy and Resources Strategy: 2024-25 Budget and Medium Term Financial Strategy	1
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Contact

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Date: 14 February 2024

Appendix 2: Additional Social Care Grant Funding

Late in the day, the Government has announced some additional, one-off, social care grant, and for Southwark Council this is £3.272 million for 2024/25. Whilst welcome, the timing of this allocation unfortunately meant that we could not consider it via the Council's budget planning process and it could not be considered at Overview and Scrutiny. Senior Council officers have carefully reviewed the grant conditions and have advised the Cabinet Members and Leader on allocating this funding; and the proposed allocations are set out below.

Division	Proposal	Govt Funding Criteria	£000
Children's Services	<p>Special Educational Needs and Disability (SEND)</p> <p>Investment in SEND services to meet demand and to improve the experience and outcomes for children and parents.</p> <p>This investment will include <i>Early Years</i> support for children with SEND; and <i>Independent Travel Training</i> so more children can travel to and from school independently and can also access leisure and sporting opportunities in-borough with their friends.</p>	Demand & Transformation	1000
Children's Services	<p>Care Placements</p> <p>Investment to improve quality in care placements and to improve the experience and outcomes for our Children in Care.</p> <p>This investment will include in-borough provision and our own Children's Homes.</p>	Demand & Transformation	600
Adult Social Care	<p>Year of The Carer</p> <p>Investment in support for Carers which will be co-produced with Carers, local charities and services to create a much improved offer of support for Carers.</p>	Transformation	500
Adult Social Care	<p>Quality of Care</p> <p>Investment in Nursing Care, Residential Care and Flexi-Care Housing in-borough, including increasing capacity and choice for residents so they can access the right type of care and have better experience and outcomes.</p>	Demand & Transformation	1,172
		Total	3,272

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MUNICIPAL YEAR 2023/24**

NOTE: Original held by Constitutional Team; all amendments/queries to
Virginia Wynn-Jones Tel: 020 7525 7055

ONE COPY TO ALL UNLESS OTHERWISE STATED	Copies	To	Copies
<p>Councillors (1 each) Councillor Jasmine Ali Councillor Sunil Chopra Councillor Renata Hamvas Councillor Maria Linforth-Hall Councillor Darren Merrill Councillor Leo Pollak Councillor Sandra Rhule Councillor Martin Seaton Councillor Andy Simmons Councillor Cleo Soanes Councillor Kath Whittam Councillor Kieron Williams</p> <p>Electronic Versions (No hard copy) All other councillors</p>	<p>12</p>	<p>Press</p> <p>Southwark News South London Press</p> <p>Group Offices</p> <p>Jack Beddoe, Labour Group Office Euan Cadzow-Webb, Liberal Democrat Group Office</p> <p>Officers</p> <p>Althea Loderick Clive Palfreyman Doreen Forrester-Brown Stephen Gaskell Chidilim Agada Caroline Bruce David Quirke-Thornton Michael Scorer Sangeeta Leahy</p> <p>Constitutional Team</p> <p>(Copies to Virginia Wynn-Jones, 2nd Floor, Hub 2, Tooley Street)</p> <p>Others</p> <p>Matt Dean, Grant Thornton Ground floor audit office, Tooley Street</p> <p>Total:</p> <p>Last updated: June 2023</p>	<p>by email by email</p> <p>by email by email</p> <p>by email by email by email by email by email by email</p> <p>1 1</p> <p>6</p> <p>by email</p> <p>20</p>